

2002-2003 Profile of McIntosh School District 15-1

135 Main St., McIntosh, SD 57641



Home County: Corson
Area in Square Miles: 900
2002 K-12 Fall Enrollment: 162

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$400,734	\$142,436	\$54,788	\$12,900
County	\$4,067	\$0	\$0	\$0
State	\$594,495	\$0	\$72,842	\$0
Federal	\$611,550	\$80,000	\$72,121	\$0
Total	\$1,610,846	\$222,436	\$199,751	\$12,900

State Aid

General Aid	\$560,755
Special Education	\$72,842
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$633,597

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,692
IDEA Part B	\$32,346
Total	\$36,038

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$909,940	\$10,885	\$94,901	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$194,341	\$31,755	\$99,884	\$0
Administration Services	\$167,786	\$0	\$4,596	\$0
Transportation Services	\$130,402	\$49,843	\$3,221	\$0
Other Support Services	\$195,187	\$191,605	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$3,230
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$63,124	\$1,377	\$0	\$0
Total Expenditures	\$1,660,780	\$285,465	\$202,602	\$3,230

Ending Fund Balance

General	\$196,104
Capital Outlay	\$483,200
Special Education	\$97,133
Pension	\$69,508

Cost per ADM

General Fund Only	\$9,817
Educational Funds*	\$11,070

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$915,622	\$915,622
Other Special Revenue	\$0	\$0
Enterprise Funds	\$113,533	\$98,789

2002 Taxable Valuations

Agricultural	\$27,844,855
Owner Occupied	\$2,427,807
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$4,727,194
Total	\$34,999,856

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	27
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	7
Other Health Impaired	0
Autism	2
Traumatic Brain Injury	0
Developmental Delay	2
Total	41

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	33
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	1
Early Childhood Special Ed Setting	2
PT Early Child/ PT Early Child SE	1
Resource Room	4
Day Program	0
Home / Hospital Program	0
Total	41

Teaching Staff Data	
Average Teacher Salary	\$30,21
Experience Adjusted Salar	\$31,13
Avg Years of Experience	13.2
% with Advanced Degrees	0.0%
Certified Instructional Staff	19.6
Classroom Staff	0.0

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	7.000
General State Aid Adj. ADM	171.601

	ADA	ADM
K-8	110.605	113.235
9-12	49.623	50.766
Total	160.228	164.001

English	21.1
Math	21.6
Reading	22.4
Science	23.8
Composite Score	22.4
Number Tested	14

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5		
Grade 9	68%	

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	54				64		69		75		79		86	
Science	58				65		77		76		55		83	
Social Science	52				73		76		74		60		74	
Language Arts	70				63		86		89		61		54	
Reading	67				71		78		76		63		78	
Complete Battery	60				66		76		76		65		74	
Number Tested	10	0	8	0	12	3	12	3	13	2	10	1	15	1

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